



First Program Year Action Plan

The CPMP First Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 1 Action Plan Executive Summary:

Please see the Executive Summary that appears at the beginning of the full Consolidated Plan document.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 1 Action Plan General Questions response:

Geographic allocation. In the past, the City of San Diego has used a district-based geographic allocation for CDBG. This allocation formula considered the number of low and moderate income household in each City Council district and allocated CDBG dollars proportionately. The city is currently in the process of exploring other alternatives for allocating CDBG dollars; this effort is being led by a sub-committee of city leaders.

The programs funded by HOME, ESG and HOPWA dollars provide direct benefits to low and moderate income populations. These dollars are not allocated geographically. The location/place of residence of the low and moderate income households and of affordable housing developments determines the overall geographic allocation of these funds.

Obstacles to meeting needs. Although the City of San Diego benefits from local and state sources of revenue for affordable housing and community development, the dollars available to address housing and community development needs are small relative to total needs. The current economic climate is particularly challenging for the city: The city is seeing a new wave of homelessness related to the housing market, revenues to address needs have fallen, residents are losing their jobs and businesses are not hiring.

On the plus side, home prices have fallen, enabling more moderate income renters to afford to buy homes under conventional financing. In addition, the city will benefit from new federal funds to address many of its most acute and community development needs.

To address these obstacles, the city will work in the 2010 program year to use additional funding through federal sources (e.g., HPRP) to supplement existing funding, aggressively address existing needs and mitigate increasing needs.

Available resources. During program year 2010, the city expects the following resources to be available to meet the housing and community development needs identified in the Consolidated Plan:

Federal resources:

CDBG, HOME, ESG and HOPWA of approximately \$26 million (exact allocation was not available as of the publication of the draft Action Plan).

Homeless Prevention and Rapid Re-Housing Program (HPRP), approximately \$6 million.

HUD lead grant, \$7 million (over 3 years).

State resources: \$0.

Local resources:

Redevelopment funds, approximately \$3.5 million.

Housing trust funds, inclusionary zoning fees and housing impact fees, approximately \$6 million for rehabilitation programs.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process. Please see the citizen participation process section below.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

The City of San Diego. The City of San Diego is the lead agency for the completion of the Five-Year Consolidated Plan, annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). The city receives and administers the following HUD block grant programs:

HOME. The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; homebuyer downpayment assistance and counseling; and tenant-based rental assistance/

ADDI. This is the newest HUD block grant program, created in 2003. The original intent of the program was to offer additional funds for downpayment assistance and increase homeownership, especially for minority groups; and CDBG-housing related. In the past, a portion of the city's CDBG grant was allocated to SDHC for housing activities. CDBG regulations allow fewer housing activities than HOME; CDBG can fund infrastructure extension in support of affordable housing, housing rehabilitation; site acquisition; lead-based paint detection and removal; and downpayment assistance.

The city also manages the federal CDBG and ESG programs, in addition to social service programs including childcare, homeless services, youth programs, crime, disability services, and neighborhood revitalization and senior services.

CDBG. The Community Development Block Grant (CDBG) is both the oldest and largest of the HUD programs for housing and community development. In addition to the housing activities described above, CDBG can be used for: construction and rehabilitation of community facilities including those that help special needs populations (e.g., homeless shelters); removal of accessibility barriers from public buildings; loans or grants to business for job training and hiring of lower income workers; demolition of property; provision of operating dollars to social service organizations; public infrastructure improvements (streets, sidewalks); and code enforcement.

ESG. The Emergency Shelter Grant (ESG) program funds programs that help persons who are homeless and their families. ESG can be used for shelter rehabilitation; operations and maintenance of a homeless facility; supportive services for persons who are homeless (e.g., job training or child care); and homeless prevention activities.

San Diego County Department of Housing and Community Development. The final HUD block grant program, HOPWA—Housing Opportunities for Persons with HIV/AIDS, assists organizations that serve persons with HIV/AIDS with acquisition, rehabilitation or construction of affordable housing units; operations of facilities; rental assistance and short-term emergency payments to prevent homelessness. HOPWA funds are granted to the largest jurisdiction within a County (in this case, San Diego). The city and county have agreed that the County will administer HOPWA funds.

The city retained BBC Research & Consulting (BBC) of Denver to complete the city's Five-Year Consolidated Plan.

Enhanced coordination. For the Five-year Consolidated Plan, the city has a goal to enhance capacity building of nonprofits, including those that provide fair housing assistance. To this end, in program year 2010, the city intends to work with LISC to bring a Neighborhoods Now workshop to San Diego. This concept includes the hosting of a two-day community development innovation forum to be referred to as Neighborhoods Now. This workshop will be a starting point for laying the foundation to improve coordination among the city's nonprofits and agencies that deliver housing and community services.

Citizen Participation

1. Provide a summary of the citizen participation process.

Approach

Two focus groups were conducted with stakeholders who provide housing and services to low to moderate income populations as well as special needs populations.

Two focus groups were conducted with members of the public who are currently experiencing homelessness, are low to moderate income and/or are persons with special needs. Each session was conducted at a different location and at different times to day to maximize the opportunity for interested persons to participate. The stakeholder sessions were held at the Housing Commission offices and at the War Memorial Building in Balboa Park. The citizen sessions were held at two Father Joe's Villages locations.

Each focus group consisted of a presentation describing the Consolidated Plan purpose and process. The presentation provided examples of how San Diego has spent CDBG, HOME, ADDI, ESG and HOPWA dollars in the past. After the presentation, participants shared their opinions of the needs of low to moderate income San Diegans with respect to Housing, Economic Development, Community Development/Public Services and Special Needs Populations. Once needs were identified, participants individually ranked the needs as high, medium or low and then discussed overall needs as a group. Through a prioritization exercise, participants allocated limited resources to the identified needs, yielding overall group priorities.

Description of Focus Group Participants

A total of 58 individuals participated in the focus groups. Participants in the focus groups reflected the diversity of low to moderate income populations in San Diego, populations with special needs and the advocates and non-profit organizations that serve these populations. Participants in the focus groups included:

- Veterans and veterans with disabilities as well as organizations serving disabled veterans;
- Persons experiencing homelessness;
- Organizations serving low to moderate income seniors;
- Low and moderate income San Diegans;
- Organizations serving low income San Diego neighborhoods;
- Community Development Corporations;
- Fair Housing advocates;
- Persons with physical disabilities and organizations which advocate for and provide services to persons with disabilities;
- Organizations which provide residential housing for persons recovering from substance abuse;
- Organizations serving young women who are pregnant or parenting, with an emphasis on child abuse prevention;
- Microenterprise providers;
- Affordable housing advocates and providers;
- Organizations serving homeless populations, including providers of transitional housing;
- Organizations working to provide energy efficient solutions in low income communities; and
- Observers from the City of San Diego and the Housing Commission.

Public Comment Period

The city's 30-day public comment period was held from April 1 through April 30, 2009. During the public comment period, the city went above and beyond the federal Consolidated Plan requirements to receive comments on the Draft Consolidated Plan by holding 9 public hearings at the following locations:

Thursday April 2 7:00 p.m.	San Pasqual-Lake Hodges Planning Committee San Diego Wild Animal Park, Conference Room Highway 78, Escondido
Monday April 6 6:30 p.m.	City Heights Area Planning Committee Metro Career Center, 3 rd Floor 3910 University Avenue, (619) 280-3910
Wednesday April 8 6:30 p.m.	Otay Mesa-Nestor Planning Committee Otay Mesa-Nestor Branch Library 3003 Coronado Avenue, (619) 696-8350

Wednesday April 15 2:00 p.m.	City Council Land Use and Housing Committee Meeting 202 C Street, 12th floor, (619) 533-4000
Wednesday April 15 6:00 p.m.	Barrio Logan Project Area Committee Barrio Theatre 2175 Newton Avenue, (619) 238-0314
Thursday April 16 2:00 p.m.	City Council Public Safety and Neighborhood Services Committee Meeting 202 C Street, 12th floor, (619) 533-4000
Thursday April 16 6:30 p.m.	Peninsula Community Planning Board Point Loma Branch Library 3701 Voltaire Street, (619)222-2240
Friday April 17 9:00 a.m.	San Diego Housing Commission 1122 Broadway, 4th Floor, (619) 578-7542
Monday April 20 6:30 p.m.	Encanto Neighborhoods Community Planning Group Malcolm X Valencia Park Library 5148 Market Street
Monday April 20 7:00 p.m.	Navajo Community Planners Inc. Church of Nazarene 4750 Mission Gorge Place, (619) 741-5890
Tuesday May 5 2:00 p.m.	City Council Meeting - Plan Adoption 202 C Street, 12th floor, (533-4000)

2. Provide a summary of citizen comments or views on the plan.

- a) There is a need for in-depth analyses of the housing needs of special populations, including persons with disabilities and the stock of accessible housing in San Diego;
- b) Focus on neighborhood based code enforcement;
- c) Expand the Consolidated Plan public input process and examine the use of CDBG to meet the city's greatest needs;
- d) More aggressively address homelessness and the loss of SRO housing; keep the winter shelter;
- e) Assist small businesses with loans and grants;
- f) Create an online reference source that provides up to date information on affordable housing and supportive services;
- g) There is a need for better data, including surveys, to truly assess the city's needs ranging from special needs housing to homelessness to dislocated renters due to redevelopment.

Please see Appendix D for all of the comments received during the 30 day comment process.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

Communications about the public forums held for the Consolidated Plan were sent to social service providers and neighborhood leaders and circulated throughout their network. In addition, public hearings were held throughout the city, with a focus on the city's low and moderate income neighborhoods.

The following Goals and Objectives were developed to address the comments about improving the citizen participation process:

Goal No. 1: Improve the citizen and stakeholder participation process for Annual Action Plans.

Much of the public comment during the Consolidated Plan process concerned the citizen outreach process for the Annual Action Plans and related funding allocations. To this end, the city has established a goal to improve the citizen and stakeholder participation process for the Action Plans that will be developed in remaining Annual Action Plans (2010 through 2014).

Objective 1.1. Establish a "deputy" process whereby advocates, neighborhood leaders, representatives of housing and community development nonprofits and private sector organizations are engaged to increase the public participation process related to the Annual Action Plan. These deputies will assist the city with getting the word out about public forums and hearings and representing the comments and needs of their clients and neighborhoods in the input process.

- *Outcome 1.1.1.* Implement a deputy process during the 2010 Action Plan development. Create at least 30 deputies initially, and expand the network throughout the 2010-2014 program years.

Objective 1.2. Establish a working group made up of volunteers from the housing and community sectors of San Diego to assist with the Annual Action Plan outreach process. This group will create a network of housing and community oriented organizations, representatives of participants in housing programs, government representatives and other interest groups. This network will be used to ensure full participation in the creation of plans and reports and ensure that the process is collaborative and comprehensive.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted. To be included after the draft comment period is complete.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

Neighborhoods Now. It is anticipated that the future work of investing in San Diego neighborhoods, the work of community development will require a more strategic investment in local infrastructure, including organizational capacity, financing and expertise. It also will require new partnerships, leadership and strategies; entrepreneurship and innovation.

After nearly two decades of LISC and the City of San Diego working together on behalf of San Diego neighborhoods, it is time to convene a conversation about confronting new challenges and seizing new opportunities to help improve the quality of life for all San Diegans and to create a city comprised of America's Finest neighborhoods. This concept includes the hosting of a two-day community development innovation forum to be referred to as Neighborhoods Now.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

City of San Diego non-housing programs supported with CPD funds will be monitored to ensure compliance with the respective program requirements of the specific funding source. The city approach to monitoring is an ongoing process involving continuous communication and evaluation with grant recipients (non-profit organizations, other governmental agencies, city departments).

The city performs the following monitoring functions:

- 1) Make available to grant recipients (i.e., non-profit organizations) general information on specific federal funds program requirements (i.e., OMB Circulars, Program Regulations);
- 2) Review all grant recipients' reimbursement requests through desk audits to ensure specific program requirements are being met;
- 3) Review and determine eligibility of all applications with specific federal funds criteria; and
- 4) Provide technical assistance to grant recipients in various program areas.

The monitoring process involves frequent telephone contacts, written communications, analysis of reports and audits, desk audits, onsite monitoring, and meetings. The city's goal is to ensure compliance with specific program requirements for the applicable funding source. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment grant recipients' performance. As part of this process, city staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. On an individual basis, identified deficiencies will be corrected through discussion, technical assistance, or in the case of serious infractions the city may seek to impose sanctions.

The city's CDBG Administration will utilize the current program year to provide guidance and technical assistance to city staff to assist individual project managers

in their monitoring efforts. Due to the complexity and voluminous regulatory requirements of federal funds, city staff will attempt to educate, train, and work in partnership with grant recipients' and other stakeholders.

The overall purpose of monitoring is to maximize grant performance through identifying efficiencies, developing partnerships with stakeholders, collaboration with various service providers (institutional structures), and providing the greatest amount of services to the citizens of San Diego.

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the city's affordable housing supported with federal funds awarded to the city or the Public Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority such as: density bonuses, coastal housing provisions, public land, or senior conditional use permits.

SDHC performs the following monitoring functions:

- 1) Prepares and makes available to housing program participants (i.e. project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;
- 2) Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restriction;
- 3) On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- 4) Inspects project books and records pertaining to the incomes and rents of participating households, as the Commission may deem necessary; and
- 5) Notifies project owners of any circumstances of non-compliance of which the Commission becomes aware and takes necessary actions to bring projects into compliance.

SDHC also monitors public housing and Section 8 units provided through HUD assisted programs. Affordable housing projects receiving direct funding from the State or Federal government are often monitored solely by those entities.

Section 3 of the Housing and Urban Development Act of 1968 states:

"To ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low and very-low income persons."

The City of San Diego makes Section 3 a part of all contracts the city enters into in which a contractor receives CDBG funds from the city. The contractor is required to document good faith efforts to comply with the terms of Section 3.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

The actions that will take place during the next to address lead-based paint hazards include:

Lead Paint Reduction Zero percent Deferred Loans: These loans are available up to \$5,000 per unit or up to \$15,000 per housing complex when participating in any of the owner-occupied or rental rehabilitation programs.

HUD Lead Hazard Control Grants: These non-repayable grants to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80 percent of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

The city's overall strategy to reduce lead based pain is comprehensive and is outlined in the Strategic Plan.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

Housing Goals, Objectives and Outcomes and Funding Sources

Goal 5: Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Objective 5.1. Provide 15 percent of HOME funding to certified CHDOs, nonprofits to build affordable rental complexes and homeownership properties.

- *Outcome 5.1.1.* Develop 35 affordable housing units through CHDO assistance in 2010.

Objective 5.2. Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.

- *Outcome 5.2.1.* Develop 85 affordable housing units through HOME assistance in 2010.

Objective 5.3. Provide rental subsidies for low income households.

- *Outcome 5.3.1.* Provide tenant based rental assistance vouchers to 30 households in 2010.

Objective 5.4. Acquire and rehabilitate units for sale as affordable homeownership properties.

- *Outcome 5.4.1.* Acquire and rehabilitate 3 housing units for sale as affordable homeownership units using \$269,358 of CDBG in 2010.

Goal 6: Increase the number of low to moderate income households who can become homeowners.

Objective 6.1. Provide downpayment assistance to low and moderate income families to purchase a home.

- *Outcome 6.1.1.* In 2010, assist 45 households earning 80 percent and less of AMI annually with downpayment assistance using ADDI and HOME funds.
- *Outcome 6.1.2.* During 2010, provide CDBG funding for operation of homeownership counseling services (\$195,500 in CDBG).

Goal 7: Improve the condition of the city's housing stock and facilities that serve special needs populations, including group homes.

Objective 7.1. Assist low income owner-occupied households with needed emergency repairs and critical maintenance.

- *Outcome 7.1.1.* Assist 25 very low income owner-occupied households during 2010 with deferred loans for health and safety repairs using HOME funding.
- *Outcome 7.1.2.* In 2010, assist 185 low income owner-occupied households with deferred loans for health and safety repairs using local trust fund dollars.
- *Outcome 7.1.3.* With \$212,000 of CDBG, provide free security repairs to 200 low to moderate income households to increase the safety and security of their homes during 2010. Also provide CDBG funding (\$136,000) to low and moderate income seniors to install smoke alarms free of charge in their homes.
- *Outcome 7.1.4.* Using \$85,000 of CDBG in 2010, provide weatherization, minor rehabilitation and minor home security improvements to low income seniors and persons with disabilities.

Objective 7.2. Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate income residents, many with special needs, and facilities that serve special needs populations.

- *Outcome 7.2.1.* Using CDBG, annually provide funds for needed rehabilitation activities *in housing units* occupied by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS (see project tables for full description of activities).
- *Outcome 7.2.2.* Using CDBG, annually provide funds for needed rehabilitation activities *of facilities that serve* by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS (see project tables for full description of activities).

Objective 7.3. Reduce lead-based paint hazards in the city's housing stock.

- *Outcome 7.3.1.* Using HUD lead grant funding, assist 40 low income owners and 135 low income renters with lead-based paint removal and hazard mitigation.
- *Outcome 7.3.2.* Fund the Lead Safe Neighborhoods program using \$39,000 of CDBG in 2010.

Goal 8: Increase opportunities for affordable housing to be located in close proximity to transit.

Objective 8.1. Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).

- *Outcome 8.1.1.* Conduct a study that looks at the transportation uses of TOD residents relative to parking requirements.

Goal 13: Maintain the quality of foreclosed housing stock and make the units available to low to moderate income families if possible.

Objective 13.1. Negotiate with lenders to make Real Estate Owned properties available to first time homebuyers.

Objective 13.2. Acquire and rehabilitate foreclosed properties and make them available for sale or rent to low to moderate income families.

The Housing Commission will negotiate with lenders to make Real Estate Owned (REO) properties consisting of single family residences and condominiums located primarily in Council Districts 3, 4, 7 and 8 available to First Time Home Buyers (FTHB) at base prices at least 5 percent below appraised value. Buyer-generated transactions that meet the program criteria could also be accepted for funding. The Housing Commission will has two programs available to help eligible buyers purchase the properties. One program would be for the acquisition and rehabilitation of the property and the second program would be for acquisition only. Each eligible family seeking to purchase a foreclosed home with the assistance of NSP funding must first complete a HUD approved eight hour financial literacy/homebuyer education

program. The success of this program will also rely on a steady stream of eligible REO properties on which the seller is willing to give a minimum 5 percent discount from the appraised value to the homebuyer. To do that the Housing Commission will need to tap into the REO portfolios of banks and any other organization which holds a portfolio of REO properties in the region.

Also, there is a low income set-aside provision in HERA whereby at least 25 percent of the NSP funds must be utilized for the benefit of families at or below 50 percent AMI. The Housing Commission plans to make gap financing available through a Notice of Funding Availability (NOFA) for affordable housing providers who can identify qualifying properties, negotiate the requisite discounted purchase price, rehabilitate (if necessary), and operate affordable rental housing. In certain cases, the Housing Commission could also purchase qualifying homes directly and make them available for rent or for purchase by qualifying families.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response: N/A

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

The city offers a range of programs and incentives to help mitigate market and governmental constraints to the development of affordable housing. These programs will be continued during the 2010 program year:

- Density bonuses for provision of affordable housing units
- Inclusionary housing
- Commercial/industrial housing impact fee
- City-County Reinvestment Task Force
- Gap financing and fee reductions
- Streamlined permit processing
- Flexible development standards
- Condominium conversion tenant relocation benefits

In addition, the city has recently hired a consultant to study parking requirements for affordable and transit-oriented developments.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.

- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

Resale and recapture guidelines. The participating jurisdiction has elected to continue the previously HUD-approved (March 17 and October 22, 1993) first-time homebuyer resale guidelines by following 24 CFR §92.254(a)(5)(ii), commonly called by HUD "Option #2", namely the recapture of the full HOME Investment subsidy amount out of the net sale proceeds. Such recaptured amounts will be recycled through the participating jurisdiction's HOME Investment Partnership fund in order to assist HOME eligible activities, as determined by the San Diego Housing Commission's annual budget process.

Refinancing provisions. This Consolidated Plan includes the HOME Investment Partnerships Program (HOME). Under certain circumstances, HOME allows the use of HOME funds for refinancing. However, the HUD regulations, at 24 CFR 92.206(b), require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines", and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations, at 24 CFR 92.206(b), allow HOME funds to pay *"the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:*

1. For single family (1 to 4 family) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable;
2. For multifamily projects, when lending HOME funds to rehabilitate the units if refinancing is necessary to permit or continue affordability under 24 CFR 92.252. The Participating Jurisdiction must establish refinancing guidelines and state them in its consolidated plan."

The proposed "Refinancing Guidelines" below describe the conditions under which the City of San Diego, through SDHC, will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

1. **NOT FOR SINGLE-FAMILY HOUSING:** Although HUD's HOME regulations allow HOME funds for refinancing in connection with "single family (one to four family) housing", SDHC staff is proposing that HOME funds to refinance may only be allowed in connection with multifamily housing projects; refinancing may not be allowed with single family housing; HUD defines "single family housing" as one to four units.
2. **"HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG".** (This is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(vi).)

3. **HOME funds may not be used to refinance properties that previously received HOME funding.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.214(a)(7), that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
4. **Use of HOME funds for refinancing will only be allowed in multifamily projects, which are proposed to be rehabilitated with HOME funds.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.206(b), that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds (emphasis added).
5. **The refinancing must be necessary to permit or continue affordability** under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).
6. **The new investment of HOME funds for refinancing can be made either to maintain current affordable units, or to create additional affordable units.** Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(iii): the Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non HOME-funded) Housing Commission-restricted units and which may seek to use HOME Program "Refinancing with Rehabilitation" the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved:

1. by lowering the existing rent restrictions;
2. by increasing the number of affordable/restricted units;
3. by extending the term of existing affordability restrictions; or
4. by a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

7. **Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years.** This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and by 24 CFR 92.206(b)(2)(iv), (HOME normally requires minimum affordability periods: under \$15,000/unit = 5 years; \$15,000-\$40,000/unit = 10 years; over \$40,000/unit = 15 years; new construction = 20 years).

8. **The investment of HOME funds, for refinancing will be allowed jurisdiction-wide.** Eligible properties must be **located in the City of San Diego**. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
9. Projects involving refinancing will be evaluated to ensure that disinvestment has not occurred; the long term needs of the project can be met; and that the feasibility of serving the targeted population is demonstrated. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii).

ADDI funds. ADDI funds are used to provide closing cost and downpayment assistance grants to first-time homebuyers earning 80 percent or less of area median income. To inform public housing residents of the choices available to them with respect to homeownership assistance, Housing Commission staff: holds discussions with the Resident Advisory Board during preparation of annual plans; provides information in newsletters distributed to public housing residents; includes homeownership assistance material in Family Self Sufficiency workshops; and distributes flyers outlining the program to Learning Centers, resident outreach workers and public housing staff who communicate regularly with public housing residents.

To ensure the suitability of families receiving ADDI assistance to undertake and maintain homeownership, all homebuyers who receive this assistance in conjunction with deferred second trust deed loans are required to complete a homebuying counseling class. Funding does not occur until the Housing Commission receives a certificate of completion from a homebuying counseling class by the homebuyer.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. **Sources of Funds**—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. **Homelessness**—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

Sources of funds. Funding for the activities described below will come from ESG, CDBG and HPRP funds. ESG and CDBG funds will be used in 2010 to support the operations of existing shelters and supportive service providers. The use of HPRP fund is described in the Homeless Prevention section below.

Homelessness. The goals, objectives and outcomes for the Five-year Strategic Plan and 2010 Action Plan that are related to homelessness include:

Goal No. 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Objective 3.1. Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless.

- *Outcome 3.1.1.* Provide shelter to 350 unduplicated persons annually using \$195,000 ESG and \$105,000 CDBG during 2010.
- *Outcome 3.1.2.* Using \$438,841 of CDBG in 2010, provide walk in and referral services to up to 1,250 homeless persons at the Neil Good Day Center.

Objective 3.2. Assist families with access to transitional housing, case management and support services.

- *Outcome 3.2.1.* In the 2010 program year, assist 100 families with housing, case management and support services using \$403,129 ESG and \$243,568 CDBG.

Chronic homelessness. Eradicating chronic homelessness is a **high priority** for the City of San Diego and permanent supportive housing is a key component to the Housing First/Housing Plus model adopted in the region's 10 Year Plan to End Chronic Homelessness. Over 45 percent of homeless individuals living in emergency shelters meet HUD's definition of chronically homeless. HUD does not consider families in the definition of chronically homeless. Permanent housing units with supportive services are needed to end the cycle of chronic homelessness and to open up emergency shelter beds for those individuals with short term needs.

Additionally, effective outreach services are needed to identify those in need of assistance and engage them in services that can help them. The City of San Diego, funded in part by the County, has two award winning and innovative programs that address the chronically homeless, substance dependant, and/or mentally ill needs predominantly in the downtown area.

The City's Homeless Outreach Team (HOT) conducts street canvassing to reach out to chronically homeless persons. In the HOT program, San Diego Police officers patrol with County services workers Psychiatric Emergency Response Team clinicians to contact and work with hard to reach homeless persons.

The Serial Inebriate Program (SIP) conducts outreach in jails to homeless that have been charged with public intoxication. Once the case comes before court, the person charged is given the choice between incarceration and a recovery program. The SIP team works with those who chose recovery to access services and become clean and sober.

In 2009, the City will be issuing a Request for Funding Proposals for a one-stop homeless service center and permanent supportive housing units. The RFP recognizes that an adequate supply of permanent service-intensive housing is the central antidote to homelessness. The Housing First/Housing Plus model is defined by the placement of an individual in permanent housing prior to receiving supportive services. Permanent housing provides the stability individuals and families need to get enrolled and excel in a customized service plan. This model provides flexible housing to get people housed quickly and keep them housed. There is no single model for supportive housing. Development may include integrated apartment buildings with mixed units targeted toward people with special needs, lower income families, scattered site units, rent-subsidized units, or other proposed model.

The objectives of the RFP are to develop wrap around services and identify and secure sufficient permanent supportive housing (based on a housing first model) to ultimately reduce the need for emergency shelter beds. It proposes the provision of wrap around services in a "one-stop" service center. The center will employ an array of homeless service providers and ensure linkage to community resources. It is hoped that as the need diminishes, some transitional and emergency shelters may be restructured to accommodate permanent supportive housing units.

Currently, the City operates the Neil Good Day Center, a daytime drop in center where homeless persons can receive showers, mail and telephone service, storage, and other services. Ultimately, a one-stop service center could support these needs in addition to other more intensive services such as mental health, legal, employment, and substance abuse counseling.

Homeless Prevention. Through the 2009 American Recovery and Reinvestment Act (ARRA), the City will be awarded over \$6.1 million in HPRP funds. Prevention funds will be used to develop an assessment tool aimed at determining those most at-risk of becoming homeless. At-risk indicators include but are not limited to; prior homeless episodes, loss of job, extremely low income (under 15% AMI), number and age of children, and issues such substance abuse or mental illness.

Families or individuals determined to be imminently at risk of becoming homeless will be provided flexible financial assistance and targeted services to help keep them housed and stabilized. Prevention assistance will be offered through either a single point of entry or through multiple yet coordinated points of entry to ensure seamless service delivery. Assistance will be tracked and monitored in an effort to evaluate program effectiveness.

Discharge Coordination. Discharge coordination activities will continue during 2010 and include the following:

Foster Care. The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps: written information about youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court; anticipated date court jurisdiction is expected to be terminated; health plans if not Medi-Cal; legal documents including Social Security card, birth certificate, driver's license and/or DMV identification card, copies of parent (s) death certificates, proof of citizenship, residency status; housing plans including referrals to transitional housing, employment or other financial support plans, educational vocational plans including financial aid if appropriate.

Health Care. The County of San Diego Health and Human Services Agency (HHSA) contracted with Abaris Group (a trauma, emergency and medical services consultants group) to research the access to health, mental health and substance abuse services in 6 regions throughout the County. Included in the study was a special focus on the healthcare, mental health and substance abuse treatment needs of homeless persons. The final Healthcare Safety Net Study Core Report was released in September 2006, including recommendations for public policy administration. In addition, HHSA's Departments of Mental Health, Environmental Health, Drug and Alcohol Services and Aging and Independence Services in collaboration with private entities and the City of San Diego organized in 2006 to improve the structural approach for prevention and response to the health care needs of the homeless. A joint protocol is being developed with completion estimated 2009 or 2010.

Mental Health. The mental health care system in San Diego County has formalized plans and protocols for low income and no income individuals. Homeless persons are eligible for services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and Network of Care Program. Services include: Health Insurance Counseling and Advocacy program (HICAP), NeedyMeds program, and mobile units for care access in remote locations. The Network of Care Program offers specific information for homeless persons and reduces barriers to care by providing information in 7 languages. Resources are updated through the United Way InfoLine to ensure regular updates. Funding from the State of California Mental Health Services Act (MHSA) has enabled the County to implement the approved plan and protocol for housing and services for homeless mentally ill persons, frequent users of emergency health care and persons exiting correctional facilities with mental health issues.

Corrections. Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Dept. Services are summarized in the SD Sheriff's Health and Human Services Discharge Plan. The Sheriff's Dept. has designated staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody. The Mental Health Psychiatric Security units of the jail (licensed by the State Dept. of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response: N/A

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

Community/Economic Development Goals, Objectives and Outcomes and Funding Sources

Goal 9: Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Objective 9.1: Explore the energy efficiency industry as a solution to:

- Decrease utilities costs,
 - Provide jobs that pay a living wage, and
 - Expand employment opportunities, all especially for low to moderate income households.
- *Outcome 9.1.1.* Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.

Objective 9.2. Expand partnerships with Enterprise Zone areas.

Objective 9.3. Create and/or expand opportunities for microenterprises.

- *Outcome 9.3.1.* With CDBG, provide financial literacy and business development and educational services for low to moderate income residents who want to create a microenterprise business.
- *Outcome 9.3.3.* Using CDBG, provide small business loans and education/training to low to moderate income clients.

Goal 10: Support the continued revitalization low and moderate income neighborhoods.

Objective 10.1. Continue funding code enforcement in targeted neighborhoods.

- *Outcome 10.1.1.* Using \$175,000 of CDBG in 2010, assist low to moderate income households annually become compliant through code enforcement services.

Objective 10.2. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to “jump start” revitalization in low to moderate income neighborhoods.

Objective 10.3. Explore policies to ensure that foreclosed and bank-owned homes do not fall into disrepair, causing neighborhood blight and eroding their affordability through increased maintenance needs.

Objective 10.4. Annually fund public improvements to reduce vacant lots, reduce blight and spur revitalization opportunities (see project tables for full description of activities).

Objective 10.5 . Support CDBO activities in neighborhoods targeted for revitalization.

Outcome 10.5.1. Using \$220,000 of CDBG in 2010, provide a comprehensive CDBO program in the Mid City/City Heights area to include neighborhood revitalization, community economic development and energy conservation.

Goal 11: As dollars become available, explore using additional financial resources to create new programs.

Objective 11.1. Explore the creation of programs such as:

- Job creation and training;
- Street and façade improvements;
- NRSA neighborhood investments (also included above); and
- Small business microenterprise lending.

Goal 12: Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Objective 12.1. Provide training to increase the capacity of the city's nonprofits.

- *Outcome 12.1.1.* Work with LISC to bring a Neighborhoods Now workshop to San Diego.

Objective 12.2. Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

- *Outcome 12.2.1.* Use CDBG administrative dollars (\$341,321 in 2010) to accept and investigate complaints alleging housing discrimination based on federal, state and local laws.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

The most potent antidote to poverty is earned income. Programs that help households reduce costs mitigate the consequences of poverty. To this end, the city seeks to reduce the number of people living in poverty by providing a number of programs that include economic development assistance, job training opportunities, and supportive services, in addition to housing assistance.

Specifically, the housing commission also operates a variety of resident empowerment programs, which promote upward mobility and self-sufficiency. The Family Self-Sufficiency Program, in collaboration with community businesses and service organizations, provides supportive services to assist families in achieving upward mobility and self-sufficiency. The program includes career planning and counseling, financial education, and asset development. In addition, links are provided to resources for childcare, transportation, and book scholarships, along with an escrow account for a portion of income earned during program participation. Learning Opportunity Centers at seven affordable housing sites provide youth programming, including academic tutoring, leadership skills, and gang prevention.

NON-HOMELESS and HOMELESS SPECIAL NEEDS HOUSING

Non-homeless and Homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

Special Needs Housing Goals, Objectives and Outcomes and Funding Sources

Goal No. 2: Create a better living environment for persons with special needs.

Objective 2.1. Increase the number of public facilities that are accessible to persons with disabilities.

- *Outcome 2.1.1.* Complete an ADA needs assessment/survey of 185 city-owned properties to inspect and identify those requiring modifications to ensure compliance with the ADA and CA Building Code—Title 24 by performing a needs analysis/survey with options on corrective requirements, assessing the costs to bring the city into compliance, and providing budgetary cost estimates of materials and labor. An application reporting system will contain all survey data, cost estimates and deficiencies with the ability to generate reports on the data.
- *Outcome 2.1.2.* Update ADA compliance efforts for the city using CDBG to address the identified needs.
- *Outcome 2.1.3.* Provide CDBG funding to make ADA improvements to at least 6 public facilities, including park and recreation areas, annually beginning in 2010.
- *Outcome 2.1.4.* As opportunities arise, use CDBG funding to make improvements to recreational areas within San Diego to improve access for persons with physical disabilities.

Objective: 2.2. Increase the number of housing units in the private sector that contain accessibility features.

- *Outcome 2.2.1.* Continue the city's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist up to 15 households annually with accessibility improvements. Funding source in 2010 will be local housing trust fund dollars (non-HOME).

- *Outcome 2.2.2.* Using CDBG funds of \$135,000 in 2010, provide rehabilitation services and accessibility modifications for an estimated 26 owner occupied households.

Objective: 2.3. Support operations of the City's social service and housing organizations that assist persons with special needs.

- *Outcome 2.3.1.* Annually fund a variety of activities ranging from case management, health care, teen parenting training, homeless services, legal services to recreation using the 15 percent CDBG public services set aside (see project tables for full description of activities).

Objective: 2.4. Increase the number of facilities in San Diego that serve persons with special needs.

- *Outcome 2.4.1.* In 2010, using \$70,000 of CDBG, help to develop a maternity group home for low to moderate income pregnant and parenting teens. Funds will support property acquisition.

Objective: 2.5. Encourage the creation of supportive housing through the following activities:

- Support the integration of people with disabilities into private housing as much as possible
- Support the concept of providing a continuum of housing for the homeless ranging from short-term beds to affordable low-cost permanent housing
- Encourage interagency efforts to provide services and housing to specialized subgroups with disabilities—focusing on the provision of permanent, supportive housing space and services.
- Continue to rank Supportive housing and supportive services as a high priority
- When appropriate and contingent upon local, state, and federal funding requirements, place as a priority the leveraging of the funds available in the Consolidated Plan with additional public resources available such as redevelopment set aside monies; locally created public funds and additional federal funds during the economic recovery period.
- Consider the creation of project based section 8/vouchers to leverage against funds listed under the Consolidated Plan.
- Continue to reach out in a coordinated manner with other agencies involved in the goal of ending long term homelessness.

- Identify opportunities to align planning with the Mental Health Services Act Housing Plan

Also see Objective 7.2, which will benefit many individuals with special needs.

Goal No. 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Objective 3.1. Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless.

- *Outcome 3.1.1.* Provide shelter to 350 unduplicated persons annually using \$195,000 ESG and \$105,000 CDBG during 2010.
- *Outcome 3.1.2.* Using \$438,841 of CDBG in 2010, provide walk in and referral services to up to 1,250 homeless persons at the Neil Good Day Center.

Objective 3.2. Assist families with access to transitional housing, case management and support services.

- *Outcome 3.2.1.* In the 2010 program year, assist 100 families with housing, case management and support services using \$403,129 ESG and \$243,568 CDBG.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

The city and county have agreed that San Diego County will administer HOPWA funds. As such, the county is responsible for submitting all required HOPWA reporting to HUD.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

Goal No. 4: Create a better living environment for persons who are living with HIV/AIDS.

Objective 4.1. Provide tenant-based rental assistance to persons living with HIV/AIDS who are low income through HOPWA funding.

- *Outcome 4.1.1.* Assist 80 households with rental assistance so that they pay no more than 30 percent of their annual household income in rent.
- *Outcome 4.1.2.* Ensure that 100 percent of the units leased in the program meet HUD's established quality standards.
- *Outcome 4.1.3.* Provide funding for operations and support of 7 permanent housing units in two apartment complexes with affordable rents for persons with HIV/AIDS.

Objective 4.2. Provide transitional housing to persons living with HIV/AIDS who are low income.

- *Outcome 4.2.1.* Provide funding to support up to 58 transitional housing beds.
- *Outcome 4.2.2.* Provide funding for the operation of 20 beds in a 24 hour licensed residential care facility for the chronically ill.
- *Outcome 4.2.3.* Ensure that 100 percent of the units in the transitional housing program meet HUD's established quality standards.
- *Outcome 4.2.4.* Ensure that all HOPWA program participants in the transitional housing program pay no more than 30 percent of their annual household income in rent.

Objective 4.3. Provide supportive services to persons living with HIV/AIDS.

- *Outcome 4.3.1.* Fund the coordination of residential services for 26 apartments in 3 complexes.
- *Outcome 4.3.2.* Fund intensive case management for up to 100 HOPWA eligible program participants.
- *Outcome 4.3.3.* Fund and provide moving services to 135 HOPWA eligible participants.
- *Outcome 4.3.4.* Provide funding for 80 emergency beds.

Objective 4.4. Increase public awareness of HIV/AIDS and improve access for persons with HIV/AIDS who need housing and services.

- *Outcome 4.4.1.* Fund an Information and Referral Program.
- *Outcome 4.4.2.* Fund a Resource Identification Program.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

The city and county have agreed that San Diego County will administer HOPWA funds. As such, the county is responsible for submitting all required HOPWA reporting to HUD.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

Goal No. 4: Create a better living environment for persons who are living with HIV/AIDS.

Objective 4.1. Provide tenant-based rental assistance to persons living with HIV/AIDS who are low income through HOPWA funding.

- *Outcome 4.1.1.* Assist 80 households with rental assistance so that they pay no more than 30 percent of their annual household income in rent.
- *Outcome 4.1.2.* Ensure that 100 percent of the units leased in the program meet HUD's established quality standards.
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Objective 4.2. Provide transitional housing to persons living with HIV/AIDS who are low income.

- *Outcome 4.2.1.* Provide funding to support up to 58 transitional housing beds.
- *Outcome 4.2.2.* Provide funding for the operation of 20 beds in a 24 hour licensed residential care facility for the chronically ill.
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- *Outcome 4.2.4.* Ensure that all HOPWA program participants in the transitional housing program pay no more than 30 percent of their annual household income in rent.

Objective 4.3. Provide supportive services to persons living with HIV/AIDS.

- *Outcome 4.3.1.* Fund the coordination of residential services for 26 apartments in 3 complexes.
- *Outcome 4.3.2.* Fund intensive case management for up to 100 HOPWA eligible program participants.
- *Outcome 4.3.3.* Fund and provide moving services to 135 HOPWA eligible participants.
- *Outcome 4.3.4.* Provide funding for 80 emergency beds.

Objective 4.4. Increase public awareness of HIV/AIDS and improve access for persons with HIV/AIDS who need housing and services.

- *Outcome 4.4.1.* Fund an Information and Referral Program.
- *Outcome 4.4.2.* Fund a Resource Identification Program.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

APPENDIX A.
Consolidated Plan Certifications and SF-424

APPENDIX A.

Consolidated Plan Certifications and SF-424

This appendix contains the HUD required signature forms and certifications for the City of San Diego Five-year Consolidated Plan.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

4-2-09

Date

Bill Anderson

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | This certification does not apply. |
| <input checked="" type="checkbox"/> | This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2201, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.


Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

4-2-89

Date

Bill Anderson

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official

4-2-09

Date

Bill Anderson

Name

Director, CPCI

Title

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Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

4-2-09

Date

Bill Anderson

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

61-235-5200

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.


HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

4-2-09

Date

Bill Anderson

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, _____, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



4-2-08

Signature/Authorized Official

Date

Bill Anderson

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

- ☐ This certification does not apply.
- ☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of San Diego	202 C Street	San Diego	San Diego	CA	92101
City of San Diego	1200 Third Avenue	San Diego	San Diego	CA	92101
City of San Diego	101 Second Avenue	San Diego	San Diego	CA	92101

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

Jurisdiction

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

4-2-09

Date

Bill Anderson

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

61-235-5200

Telephone Number

APPENDIX B.

HUD Tables and Proposed Projects

Housing Needs Table				Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Housing Needs Table				Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Housing Needs Table					Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																		Priority Need?	Plan to Fund?	Fund. Source	Households with a Disabled Member		Dispropo rtionate Racial/ Ethnic Need?	# of Househ olds in lead- Hazard Housing	Total Low Income HIV/AIDS Populatio n
					3-5 Year Quantities												% of Goal															
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems					Current % of House- holds	Current Number of House- holds	Year 1		Year 2		Year 3		Year 4*		Year 5*			Multi-Year		Goal	Actual											
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual														
Household Income	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	10797																				No							
			With Any Housing Problems	32.0	3455											0	####															
			Cost Burden > 30%	31.7	3423											0	####															
			Cost Burden >50%	15.5	1674											0	####															
	Small Related	NUMBER OF HOUSEHOLDS	100%	8805																					No							
		With Any Housing Problems	70.5	6208	26											0	####															
		Cost Burden > 30%	66.2	5829												0	####															
		Cost Burden >50%	32.0	2818												0	####															
	Large Related	NUMBER OF HOUSEHOLDS	100%	4109																					No							
		With Any Housing Problems	82.8	3402	15												0	####														
		Cost Burden > 30%	56.8	2334													0	####														
		Cost Burden >50%	15.4	633													0	####														
	All other hshld	NUMBER OF HOUSEHOLDS	100%	3994																					No							
		With Any Housing Problems	72.7	2904													0	####														
		Cost Burden > 30%	72.2	2884													0	####														
		Cost Burden >50%	39.7	1586													0	####														
Total Any Housing Problem					220	0	0	0	0	0	0	0	0	0	0	0	0															
Total 215 Renter																																
Total 215 Owner																																
Total 215					0	0	0	0	0	0	0	0	0	0	0	0	0															
																		Total Disabled		0												
																		Tot. Elderly		22049		Total Lead Hazard		0								
																		Tot. Sm. Related		##		Total Renters		224130								
																		Tot. Lg. Related		44937		Total Owners		84932								

Jurisdiction						
Housing Market Analysis				Complete cells in blue.		
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		81775	50385	21540	153700	
Occupied Units: Owner		5410	13120	10130	28660	
Vacant Units: For Rent	3%	2350	1880	525	4755	
Vacant Units: For Sale	2%	130	250	75	455	
Total Units Occupied & Vacant		89665	65635	32270	187570	0
<u>Rents: Applicable FMRs (in \$s)</u>		1,024-1,168	1,418	2,067		
Rent Affordable at 30% of 50% of MFI (in \$s)		589-673	929	1,033		
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered				Un-sheltered	Total	Jurisdiction										
				Emergency		Transitional				Data Quality										
1. Homeless Individuals				354		1098		1658	3110	<div>▼</div>										
2. Homeless Families with Children				62		190		0	252											
	2a. Persons in Homeless with Children Families			351		582		0	933											
Total (lines 1 + 2a)				705		1680		1658	4043											
Part 2: Homeless Subpopulations				Sheltered				Un-sheltered	Total	Data Quality										
1. Chronically Homeless				564				1658	2222	<div>▼</div>										
2. Severely Mentally Ill				570				401	971											
3. Chronic Substance Abuse				746				681	1427											
4. Veterans				524				323	847											
5. Persons with HIV/AIDS				363				249	612											
6. Victims of Domestic Violence				489				0	489											
7. Youth (Under 18 years of age)				776				0	776											
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M. L.	Plan to Fund? Y. N.	Fund Source: CDBG, HOME, HOPE, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Total					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	N/A	118	###	485	0	0	0	0	0	0	0	0	0	485	0	0%	H	Y	CE
	Transitional Housing	N/A	1230	###	600	0	0	0	0	0	0	0	0	0	600	0	0%	H	Y	CE
	Permanent Supportive Housing	N/A	616	###	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	0	1964	-1964	485	0	0	0	0	0	0	0	0	0	485	0	0%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	N/A	104	###	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Transitional Housing	N/A	810	###	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	N/A	92	###	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	0	1006	-1006	0	0	0	0	0	0	0	0	0	0	0	0	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4 *		Year 5 *				
					Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal
Housing Needed	52. Elderly	28070	13254	14816	13	0	0	0	0	0	0	0	0	0	13	0	0%
	53. Frail Elderly	9635	5273	4362	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	1760	1157	603	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	5899	665	5234	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	33617	10780	22837	13	0	0	0	0	0	0	0	0	0	13	0	0%
	57. Alcohol/Other Drug Addicted	2000	573	1427	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	3377	354	3023	197	0	0	0	0	0	0	0	0	0	197	0	0%
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	84359	32056	52303	223	0	0	0	0	0	0	0	0	0	223	0	0%
Supportive Services Needed	60. Elderly	23752		23752	4738	0	0	0	0	0	0	0	0	0	4738	0	0%
	61. Frail Elderly	9361		9361	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	9144		9144	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	5899	5706	192.5	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	11555		11555	1458	0	0	0	0	0	0	0	0	0	1458	0	0%
	65. Alcohol/Other Drug Addicted	1E+05	4087	1E+05	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	1309	389	919.9	420	0	0	0	0	0	0	0	0	0	420	0	0%
	67. Public Housing Residents			0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	2E+05	10182	2E+05	6616	0	0	0	0	0	0	0	0	0	6616	0	0%

Jurisdiction*Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0	1										1	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	5										5	0
	03A Senior Centers 570.201(c)	0	0	0	3										3	0
	03B Handicapped Centers 570.201(c)	0	0	0	1										1	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	7										7	0
	03D Youth Centers 570.201(c)	0	0	0	1517										1517	0
	03E Neighborhood Facilities 570.201(c)	0	0	0	5										5	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	3										3	0
	03G Parking Facilities 570.201©	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	0	0	0											0	0
	03L Sidewalks 570.201(c)	0	0	0	2										2	0
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0	123										123	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0	0	3										3	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
03R Asbestos Removal 570.201(c)	0	0	0											0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	1010										1010	0	
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	0	0	0	3795										3795	0
	05A Senior Services 570.201(e)	0	0	0	4738										4738	0
	05B Handicapped Services 570.201(e)	0	0	0	1458										1458	0
	05C Legal Services 570.201(E)	0	0	0	634										634	0
	05D Youth Services 570.201(e)	0	0	0	196										196	0
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0											0	0
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	0	0	0											0	0
	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0

Jurisdiction*Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
	06 Interim Assistance 570.201(f)	0	0	0											0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	0	0	0											0	0
	13 Direct Homeownership Assistance 570.201(n)	0	0	0	609										609	0
	14A Rehab: Single-Unit Residential 570.202	0	0	0	551										551	0
	14B Rehab: Multi-Unit Residential 570.202	0	0	0	32										32	0
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0	3										3	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)	0	0	0	412										412	0
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0	87										87	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0	10										10	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0	0										0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0

Jurisdiction*Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
	20 Planning 570.205	0	0	0											0	0
	21A General Program Administration 570.206	0	0	0	0										0	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0										0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
	22 Unprogrammed Funds	0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0	85										85	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0	80										80	0
	31E Supportive service	0	0	0	206										206	0
	31I Housing information services	0	0	0	x										0	0
	31H Resource identification	0	0	0	x										0	0
	31B Administration - grantee	0	0	0	x										0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
Totals		0	0	0	###	0	0	0	0	0	0	0	0	0	###	0

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay (in weeks)	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?						Housing Stability			
						PY1	PY2	PY3	PY4 *	PY5 *	Cumulative	Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0	#DIV/0!	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0	#DIV/0!	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0	#DIV/0!	

CDBG Projects

CITY OF SAN DIEGO
FY2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
UOG CODE 063210

ProjectID	Project Name	Description	Location	City	State	Zip	Priority Need	Completion Date	Objective Category	Outcome Category	Specific Objective	Accomp Type	Accomp Type Defn	Proposed Unit	Matrix Code	Matrix Code Defn	Citation	Amount
1	Acquisition of Affordable Housing	To acquire units for housing of low to moderate income households.	Location to be determined.	San Diego	CA		Other	6/30/2010	Decent Housing	Availability/ Accessibility	No. of homeowner units constructed, acquired, and/or acquired with rehabilitation.	10	Housing Units	3	14G	Acquisition for Rehabilitation	570.202	\$269,358.00
2	Affordable Housing Rehab-51st Street	To improve a 24-unit affordable housing complex, which will include replacing walls, installing insulation and siding. The target population is low to moderate income individuals living with HIV/AIDS.	4242 - 4260 51st St	San Diego	CA	92115	Rental Housing	6/30/2010	Decent Housing	Availability/ Accessibility	No. of homeowner units rehabilitated or improved.	10	Housing Units	24	14B	Rehab: Multi-Unit Residential	570.202	\$65,000.00
3	Affordable Housing Rehab-Wilson Avenue	The facility consists of 8 studio apartments that are approximately 400 square feet each. Residents are low to moderate income individuals and families living with HIV/AIDS. Funds will be used to remove and replace existing deck, ramps and handrails that run the length of the building and front of the residents' entryway; install fencing; upgrade the current electrical panel and install a power meter for the laundry room.	3845 -3851 1/2 Wilson Ave	San Diego	CA	92104	Rental Housing	6/30/2010	Decent Housing	Availability/ Accessibility	No. of homeowner units rehabilitated or improved.	10	Housing Units	8	14B	Rehab: Multi-Unit Residential	570.202	\$41,768.00
4	Azalea Park Recreation Center Improvements	For ADA improvements to the facility's restrooms.	2596 Violet St	San Diego	CA	92105	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03F	Parks, Recreational Facilities	570.201(c)	\$295,000.00
5	Barrio Logan Mercado Section 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$560,045.00
6	Barrio Youth Program	To provide services that prevent juvenile delinquency, drug and gang experimentation and promote positive lifestyles and educational success among high risk children and adolescents of low to moderate income households through the provision of a safe haven. The facility provides a computer lab, sports & fitness program, cardio and exercise equipment, children activity room, game room and basketball court.	2175 Newton Ave	San Diego	CA	92113	Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	05D	People	1510	03D	Youth Centers	570.201(e)	\$232,250.00

CITY OF SAN DIEGO
FY2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
UOG CODE 063210

ProjectID	Project Name	Description	Location	City	State	Zip	Priority Need	Completion Date	Objective Category	Outcome Category	Specific Objective	Accomp Type	Accomp Type Defn	Proposed Unit	Matrix Code	Matrix Code Defn	Citation	Amount
7	Beach Wheelchair Program	To provide clients with mobility disabilities independent access to the sand and beach areas of Mission Beach.	3145 Ocean Front Walk	San Diego	CA	92109	Public Services	6/30/2010	Suitable Living Environment	Affordability	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	45	05B	Handicapped Services	570.201(e)	\$25,000.00
8	Becky's House Safe Access Project	To provide landscape and sod work; new sprinkler system; security cameras and exterior lighting; exterior painting; and replace carpeting with tile. The facility provides confidential residential services to domestic violence victims.	Location is confidential.	San Diego	CA		Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03	Public Facilities and Improvements (General)	570.201(c)	\$25,000.00
9	Bridge Group Home-Damage Repair and Security Upgrades	To provide new flooring, 2 solar powered insert vents in the attic, 2 metal security doors and chain link security fence surrounding the property. The facility is a group home for low to moderate income youth that have been referred by Probation, County Mental Health, Family Court and other human service agencies.	3151 Redwood St	San Diego	CA	92104	Planning/Admin istration	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03D	Youth Centers	570.201(e)	\$25,000.00
10	Camp Hope 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$35,227.00
11	Carmel Mountain Ranch Sabre Springs Recreation Center	ADA improvements to the facility.	10152 Rancho Carmel Drive	San Diego	CA	92128	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03F	Parks, Recreational Facilities	570.201(c)	\$245,000.00
12	Casa Familiar Services and Activity Centers	To provide adult and youth services to low to moderate income clients, such as case management, emergency food and transitional housing, senior programs, housing and community services.	119 West Hall Ave	San Diego	CA	92173	Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	1209	05	Public Services (General)	570.201(d)	\$51,004.00

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13	CDBG Administration	For personnel and nonpersonnel costs for City staff to administer the Community Development Block Grant Program. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements per CFR 570; 6) monitoring program and financial activities for progress and compliance with program requirements per CFR 570; 7) preparing reports and other compliance documents related to the program submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment	1200 Third Ave, 1400	San Diego	CA	92101	Planning/Administration	6/30/2010	N/A	N/A	N/A	N/A		0	21A	General Program Administration	570.206(a)	\$1,908,967.00
14	Central Police 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$348,693.00
15	City Heights Family Health Center HVAC Project	To purchase and install a new HVAC system to support expanded clinical operations to serve low to moderate income patients.	4402 Dayton Ave	San Diego	CA	92115	Public Facilities	6/30/2010	Suitable Living Environment	Sustainability	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03P	Health Facilities	570.201(c)	\$90,000.00
16	Clairemont Branch Renovation Project	To complete repairs to the interior and exterior of the facility utilized by low to moderate income youth.	4635 Clairemont Mesa Blvd	San Diego	CA	92117	Public Facilities	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03D	Youth Centers	570.201(c)	\$35,000.00
17	College/Rolando Library 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$270,010.00

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18	Community and Economic Development Program-AAA	To provide financial literacy and business development education and support for low to moderate income clients who want to create a microenterprise.	5952 El Cajon Blvd	San Diego	CA	92115	Economic Development	6/30/2010	Economic Opportunity	Availability/Accessibility	No. of new or existing businesses assisted.	01	People	20	18C	Micro-Enterprise Assistance	570.201(o)	\$60,000.00
19	Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS	To rehabilitate the property via construction and/or remodeling of the facility. The improvements will include garage/storage, front and side walkway for ADA access, and the children's playroom. The facility serves women, children and families infected and affected by Hive/AIDS.	2440 Third Ave	San Diego	CA	92101	Public Facilities	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03	Public Facilities and Improvements (General)	570.201(c)	\$30,000.00
20	Cortez Hill Family Center	The facility provides 120 day, case managed, short-term transitional housing program for intact homeless families.	1449 9th Ave	San Diego	CA	92101	Public Services	6/30/2010	Suitable Living Environment	Affordability	No. of homeless persons given overnight shelter.	03T	People	600	05	Public Services (General)	570.201(e)	\$243,568.00
21	Cortez Hill Family Center 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$235,641.00
22	Dist. 3 Infrastructure 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$398,029.00
23	District 4/SEDC 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$257,044.00
24	Emergency Evacuation Chairs	To purchase fold up wheelchairs to be stored in stairwells of the City Administration Building, a 12 story facility, that would allow disabled individuals to travel down the stairs during an emergency building evacuation.	202 C St	San Diego	CA	92101	Public Facilities	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03	Public Facilities and Improvements (General)	570.201(c)	\$22,000.00
25	Fair Housing and Tenant/Landlord Education/Mediation	To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.	625 Broadway, Ste 114	San Diego	CA	92101	Planning/Administration	6/30/2010	N/A	N/A	N/A	N/A		0	21D	Fair Housing Activities (20% Admin Cap)	570.206(c)	\$104,774.00
26	Fair Housing Project	To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.	Not Applicable				Planning/Administration	6/30/2010	N/A	N/A	N/A	N/A		0	21D	Fair Housing Activities (20% Admin Cap)	570.206(c)	\$104,773.00
27	Fair Housing Project-CSA	To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.	1068 Broadway, Ste 221	San Diego	CA	92021	Planning/Administration	6/30/2010	N/A	N/A	N/A	N/A		0	21D	Fair Housing Activities (20% Admin Cap)	570.206	\$104,774.00

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28	Gary & Mary West Senior Wellness Center Seismic Retrofit	To provide seismic upgrades to the facility. The facility provides meals and nutrition counseling, nurse case management, mental health assessment and counseling, transitional housing assistance, job training, education, cultural and social activities to low to moderate income seniors.	1515-1525 Beech St	San Diego	CA	92101	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03A	Senior Centers	570.201(c)	\$25,000.00
29	Greater Life Baptist Church	To provide tenant improvements to serve the low to moderate income community of Southeaster San Diego.	938 Derby St	San Diego	CA	92114	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03	Public Facilities and Improvements (General)	570.201(c)	\$25,000.00
30	Healthy Learning Communities-Academic Enrichment Program (AEP) Total Child Model	To upgrade mechanical, plumbing and electrical systems of the facility that serves low to moderate income youth.	1913 Euclid Ave	San Diego	CA	92105	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03D	Youth Centers	570.201(c)	\$25,000.00
31	HIV Information & Education	To offer HIV/AIDS information, education, counseling and referrals to low and moderate, disabled and homeless San Diegans who are infected or affected by HIV/AIDS.	4070 Centre St	San Diego	CA	92103	Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	214	05	Public Services (General)	570.201(e)	\$52,675.00
32	Home Start Transitional Maternity Group Home	To develop and operate a Maternity Group Home for low to moderate income, pregnant and parenting teens and young adults. Funds will be used to acquire a suitable property to operate the facility.	5005 Texas St	San Diego	CA	92108	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03D	Youth Centers	570.201(c)	\$70,000.00

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33	Homeless Emergency Winter Shelter Program	To provide homeless persons with a clean, safe environment for 120 days. The program provides 1 to 3 meals per day, showers, sanitation facilities, furnishings and overnight stays. The single adult shelter site varies every year.	Veterans Shelter: 2801 1/2 Sports Arena Blvd	San Diego	CA	92110	Public Services	6/30/2010	Suitable Living Environment	Affordability	No. of beds created in overnight shelter or other emergency housing.	03T	People	410	05	Public Services (General)	570.201(e)	\$105,000.00
34	HomeOwnership Center	To provide a comprehensive homeownership services to low to moderate income San Diegans. The agency provides down payment assistance, first time homebuyer loans, and 1st mortgage financing.	4305 University Ave, Ste 550	San Diego	CA	92105	Other	6/30/2010	Decent Housing	Availability/ Accessibility	No. of homebuyers provided direct financial assistance.	04	Households	609	13	Direct Homeownership Assistance	570.201(n)	\$195,500.00
35	Installation of a New HVAC System	To purchase and install a new HVAC system. The facility provides services to homeless individuals, such as a recovery program, emergency overnight shelter for women and children, transitional housing and outpatient therapy clinic.	120 Elm St	San Diego	CA	92101	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03C	Homeless Facilities (not operating costs)	570.201(c)	\$25,000.00
36	Installation of Elevator for ADA Compliance	To install an elevator in a facility that provides education programs to low to moderate income youth.	2801 Rosecrans St	San Diego	CA	92106	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03D	Youth Centers	570.201(c)	\$26,000.00
37	Interfaith Shelter Network-Rotational Shelter Program-ECS	The County provides homeless services through the interfaith shelter network, a collaborative of religious, social service, and government entities created to help homeless persons in San Diego. The network provides volunteers for meals and overnight hosting, transportation and donations. Ten social service agencies provide intake screening, social services and ongoing case management to resolve the problems leading to their homelessness and toward self sufficiency.	1255 Imperial Ave, Ste 743	San Diego	CA	92101	Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	03T	People	75	05	Public Services (General)	570.201(e)	\$25,000.00

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38	La Maestra Heart of the Community Capital Campaign	To develop a green healthcare facility in City Heights to serve the low to moderate income community.	4056 Fairmount Ave	San Diego	CA	92105	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03P	Public Facilities and Improvements (General)	570.201(c)	\$28,000.00
39	Lead Safe Neighborhoods Program	To eliminate lead hazards that cause substandard housing and expose vulnerable populations to harm, as well as, crackdown on illegal, unsafe work practices by renovators generating lead-based paint hazards.	Locations to be determined.	San Diego	CA		Other	6/30/2010	Suitable Living Environment	Affordability	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	09	Organizations	35	15	Code Enforcement	570.202(c)	\$39,000.00
40	Legal Aid Community Response Team	To provide legal services to low to moderate income residents who have received eviction papers from the Courts or who have been denied or received a reduction or termination of public benefits.	110 South Euclid Ave	San Diego	CA	92114	Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	634	05C	Legal Services	570.201(e)	\$65,030.00
41	LGBT Community Center Section 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$20,619.00
42	Linda Vista Branch Renovation Project	To complete interior repairs including painting, flooring and lighting. The facility provides services to low to moderate income youth.	2230 East Jewett St	San Diego	CA	92111	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03D	Youth Centers	570.201(c)	\$35,000.00
43	Linda Vista Community Center Theatre	To rehabilitate and expand the existing stage at the facility and transform it into a multi-functional theater space for the Linda Vista community.	CT86.00 & 87.01: 2202 Comstock St.	San Diego	CA	92111	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03E	Neighborhood Facilities	570.201(c)	\$60,000.00
44	Logan Heights Family Health Center 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$96,840.00
45	Logan Heights Library 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$251,250.00

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46	Logan Heights Library 2 Section 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$32,000.00
47	Main Campus Facilities Improvements	To build a new campus facility to expand and enhance the residential treatment, recreation and education options and experiences provided to low to moderate income youth with severe emotional and behavioral problems.	3002 Armstrong St	San Diego	CA	92111	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03P	Health Facilities	570.201(c)	\$85,000.00
48	McAfee Residence Renovation Project	To rehabilitate the kitchen, front room, sun room, dining room, pantry, laundry room and other 1st floor areas for the home used by homeless and mentally ill women. The improvements will allow for better service to clients and improved ADA standards for disabled residents.	3360 Fourth Ave	San Diego	CA	92103	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03C	Homeless Facilities (not operating costs)	570.201(c)	\$32,000.00
49	Microenterprise Development	Low income residents who are unemployed, underemployed or receive public assistance will be trained in basic education, computer literacy and microenterprise development. At least 3 microenterprises will be developed.	2612 Daniel Ave	San Diego	CA	92111	Economic Development	6/30/2010	Economic Opportunity	Availability/ Accessibility	No. of new or existing businesses assisted.	01	People	23	18C	Micro-Enterprise Assistance	570.201(o)	\$25,000.00
50	Microlending Development Project	To provide small business loans and one-on-one business education to low to moderate income clients.	1250 6th Ave, St 500	San Diego	CA	92101	Economic Development	6/30/2010	Economic Opportunity	Availability/ Accessibility	No. of new or existing businesses assisted.	08	Businesses	23	18C	Micro-Enterprise Assistance	570.201(o)	\$97,000.00
51	Mira Mesa Library	ADA improvements to the facility	8405 New Salem St	San Diego	CA	92126	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03E	Neighborhood Facilities	570.201(c)	\$52,547.00
52	Multi-Cultural Economic Development	To provide culturally competent outreach, education, technical assistance to entrepreneurs in establishing new and/or expanding existing businesses in San Diego for low to moderate income persons.	1031 25th St	San Diego	CA	92102	Economic Development	6/30/2010	Economic Opportunity	Availability/ Accessibility	No. of new or existing businesses assisted.	01	People	21	18C	Micro-Enterprise Assistance	570.201(o)	\$32,270.00

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53	Neighborhood Bicycle Rack Installation	To install bike racks in an effort to accommodate and encourage the increased amount of bicycle commuters that reside in the low to moderate income area of Greater North Park Area.	CT9.00,13.00,15.00,16.00	San Diego	CA		Public Facilities	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	11	Public Facilities	1	03	Sidewalks	570.201(c)	\$40,000.00
54	Neil Good Day Center	To provide a safe haven for homeless individuals to receive walk in services and referrals during the daylight hours. Services include restrooms, showers, laundry, mail services, and also serves as an entry point to refer homeless individuals to counseling, recovery services, housing and shelter programs and other services in the community.	299 17th St	San Diego	CA	92101	Public Services	6/30/2010	Suitable Living Environment	Affordability	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	03T	People	1250	05	Public Services (General)	570.201(e)	\$438,841.00
55	Ocean Beach Gateway Project	To turn a vacant lot into a park, pedestrian plaza and bike path for the low to moderate income community of Ocean Beach.	CT75.01	San Diego	CA		Public Facilities	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	0	03F	Parks, Recreational Facilities	570.201(c)	\$100,000.00
56	Ocean Beach Library 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$188,557.00
57	Otay Mesa/Nestor Library 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$64,040.00
58	Oz San Diego Renovations	Funds will be used to complete renovation of the 3 resident bathrooms, redesign backyard for recreation space, new AC in 7 bedrooms and office areas, and repair and paint exterior of building, and new signage. The facility provides a temporary, 2-week therapeutic residence for runaway and homeless youth.	3304 Idlewild Way	San Diego	CA	92117	Public Facilities	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03C	Homeless Facilities (not operating costs)	570.201(c)	\$25,000.00
59	Pacific Beach Employment Center	**Agency declined funds, to be reprogrammed.**	2904 Damon Ave	San Diego	CA	92057	Public Services	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	3887	05	Public Services (General)	570.201(e)	\$60,944.00

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60	Pro-Active Code Enforcement-CD3	To provide proactive code enforcement in specific areas identified by input from community volunteers, property owners, business owners, tenants, the City Council, City Attorney, Police and other City departments and appropriate local agencies in Council District 3.	CT86.00,87.01,88.00	San Diego	CA		Other	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	09	Organizations	183	15	Code Enforcement	570.202(c)	\$85,000.00
61	Pro-Active Code Enforcement-CD6	To provide proactive code enforcement in specific areas identified by input from community volunteers, property owners, business owners, tenants, the City Council, City Attorney, Police and other City departments and appropriate local agencies in Council District 6.	CT9.00,10.00,11.00,12.00,13.00,15.00,16.00,17.00,18.00,21.00,22.01,22.02,23.01,23.02,24.01,24.02,25.01,25.02,26.01,26.02,28.03,34.01,44.00,56.00	San Diego	CA		Other	6/30/2010	Suitable Living Environment	Affordability	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	09	Organizations	194	15	Code Enforcement	570.202(c)	\$90,000.00
62	Project Management	For personnel and nonpersonnel costs for City staff to administer public facility projects for nonprofit agencies.	600 B St	San Diego	CA	92101	Planning/Administration	6/30/2010	N/A	N/A	N/A	N/A		0	21A	General Program Administration	570.206(a)	\$450,000.00
63	Property Acquisition to Build Living Laboratory Facility	To acquire real property in the City Heights community of San Diego to build a "Living Lab" facility that will serve low to moderate income students and their families. Through development of this facility, the agency will increase the number of clients that are provided supportive education and social services.	To Be Determined in City Heights Community of San Diego	San Diego	CA		Public Facilities	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	01	Acquisition of Real Property	570.201(a)	\$110,000.00
64	Rebuild City Heights-CBDO	To provide a comprehensive CBDO program in the Mid City/City Heights area to include neighborhood revitalization, community economic development and energy conservation.	CT9.00,16.00,17.00,22.01,22.02,23.02,24.01,25.01,25.02,26.01,26.02,27.07,27.08,27.09,27.10,34.01	San Diego	CA		Other	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	0	Special Activities by CBDO	570.204	\$220,000.00
65	Rebuilding Together San Diego	To provide rehabilitation for recipients that own their home with activities such as ADA modifications for elderly, disabled and low income families.	Locations to be determined based on client income level.	San Diego	CA		Owner Occupied Housing	6/30/2010	Decent Housing	Availability/Accessibility	No. of homeowner units rehabilitated or improved.	10	Housing Units	26	14A	Rehab: Single Unit Residential	570.202(d)	\$135,500.00

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ProjectID	Project Name	Description	Location	City	State	Zip	Priority Need	Completion Date	Objective Category	Outcome Category	Specific Objective	Accomp Type	Accomp Type Defn	Proposed Unit	Matrix Code	Matrix Code Defn	Citation	Amount
66	Safe & Accessible Sidewalks	To construct handicap access ramps to be installed to sidewalks to increase access for disabled and elderly residents of San Diego.	Locations to be determined.	San Diego	CA		Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03L	Sidewalks	570.201(c)	\$90,000.00
67	Safe Homes Project	To provide free home repairs that increase the safety and security of low to moderate income homeowners by installing home security devices, security screen doors, dead bolt locks, carbon monoxide detectors and exterior motion sensor lighting.	Locations to be determined based on client income level.	San Diego	CA		Owner Occupied Housing	6/30/2010	Decent Housing	Availability/ Accessibility	No. of homeowner units rehabilitated or improved.	10	Housing Units	200	14A	Rehab: Single Unit Residential	570.202	\$212,097.00
68	San Diego Food Bank 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$30,416.00
69	San Diego Teen Court	The project is a juvenile diversion program where youth offenders accept responsibility for a crime they have committed and agree to have a binding sentence selected by a jury of their peers. If offenders successfully complete their sentences, they avoid a juvenile record. As part of the program low to moderate income high school students serve as jurors, attorneys, bailiffs and clerks for the court proceedings.	707 Broadway	San Diego	CA	92101	Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	196	05D	Youth Services	570.201(e)	\$33,858.00
70	Second Chance Community Resource & Reentry Cntr	To add a second classroom and enhance the community room. The facility provides services to economically disadvantaged and homeless persons such as STRIVE, which is a 3 week work readiness training program.	6145 Imperial Ave	San Diego	CA	92114	Public Facilities	6/30/2010	Suitable Living Environment	Affordability	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03C	Homeless Facilities (not operating costs)	570.201(c)	\$100,000.00
71	SEDC#1 - 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$512,000.00

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ProjectID	Project Name	Description	Location	City	State	Zip	Priority Need	Completion Date	Objective Category	Outcome Category	Specific Objective	Accomp Type	Accomp Type Defn	Proposed Unit	Matrix Code	Matrix Code Defn	Citation	Amount
72	Seismic Retrofit Project	Funds to be used for seismic strengthening to include foundation and structural work, renovated lobby /entry area, public restrooms and offices on the first floor, which are ADA compliant, and improve building façade.	1031 25th St	San Diego	CA	92102	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03E	Neighborhood Facilities	570.201(c)	\$41,846.00
73	Senior Citizens Service	To provide recreation, leisure, social and outreach services to senior citizens. Services include information and referral, legal assistance, insurance analysis, trips, special events, craft shows, theme dances, photography show, art show, talent show, health fairs, tax preparation assistance, and homeowner & renter rebates.	1650 El Prado, Rm 105 & 202 C St	San Diego	CA	92101	Public Services	6/30/2010	Suitable Living Environment	Affordability	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	1030	05A	Senior Services	570.201(e)	\$136,197.00
74	Senior Fire & Burn Prevention Program	To install smoke alarms free of charge to seniors who own their own home and are low to moderate income and do not have a working alarm.	8825 Aero Dr, #200	San Diego	CA	92123	Owner Occupied Housing	6/30/2010	Decent Housing	Availability/ Accessibility	No. of homeowner units rehabilitated or improved.	10	Housing Units	255	14A	Rehab: Single Unit Residential	570.202	\$25,000.00
75	Senior Nutrition Services	To distribute funds to nutrition provides throughout the City of San Diego in accordance to the Older Americans Act by providing meals free of charge to low to moderate income seniors.	Services are provided at 23 locations throughout San Diego	San Diego	CA		Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	3708	05A	Senior Services	570.201(e)	\$147,567.00
76	Southeastern SD Residency Project/The Old Globe Tech Ctr.		5335 Market St	San Diego	CA	92114	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03E	Neighborhood Facilities	570.201(c)	\$25,000.00
77	St. Paul's Manor Roof Upgrade	To replace roof with environmentally friendly white roof. The facility is an independent living community for low to moderate income seniors.	2635 Second Ave	San Diego	CA	92103	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03A	Senior Centers	570.201(c)	\$30,000.00

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ProjectID	Project Name	Description	Location	City	State	Zip	Priority Need	Completion Date	Objective Category	Outcome Category	Specific Objective	Accomp Type	Accomp Type Defn	Proposed Unit	Matrix Code	Matrix Code Defn	Citation	Amount
78	Sulpizio Family Arc Center of San Diego	To install new fencing around the facility. The facility provides a wide range of services including daily living skills assistance, vocational training, employment placement and job retention services for individuals with a variety of disabilities.	3030 Market St	San Diego	CA	92102	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03B	Handicapped Centers	570.201(c)	\$45,000.00
79	Sustainable Communities	To support comprehensive neighborhood reinvestment efforts in low to moderate income communities through technical assistance and/or financial commitments.	450 B St, St. 470	San Diego	CA	92101	Other	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	09	Organizations	10	19C	CDBG Non-profit Organization Capacity Building	570.205	\$105,000.00
80	Teen Health Center Renovation Project	to provide healthcare and healthcare-related services to the uninsured, low-income teens of Barrio Logan and surrounding communities.	1643 Logan Ave	San Diego	CA	92113	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03P	Health Facilities	570.201(c)	\$25,000.00
81	Tenant Improvements-Elderhelp	The project includes the creation of a new community center complete with assembly space, activity rooms, fitness center, and internet café to serve low to moderate income seniors.	4069 30th St	San Diego	CA	92104	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03A	Senior Centers	570.201(c)	\$30,000.00
82	Therapeutic Recreation Services	To provide therapeutic recreation programs designed to meet the special needs of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. Program teaches appropriate social skills, community functioning skills, leisure education, improving fitness and health, increasing client independence and enhancing overall quality of life for participants.	3325 Zoo Dr	San Diego	CA	92101	Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	1413	05B	Handicapped Services	570.201(e)	\$354,175.00

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ProjectID	Project Name	Description	Location	City	State	Zip	Priority Need	Completion Date	Objective Category	Outcome Category	Specific Objective	Accomp Type	Accomp Type Defn	Proposed Unit	Matrix Code	Matrix Code Defn	Citation	Amount
83	Tierrasanta Pool	ADA improvement to the facility.	11238 Clairemont Mesa Blvd	San Diego	CA	92124	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03F	Parks, Recreational Facilities	570.201(c)	\$454,769.00
84	TreeSmart San Diego	To plant trees in CDBG eligible neighborhoods.	Locations to be determined based on CDBG eligible census tract.	San Diego	CA		Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	123	03N	Tree Planting	570.201(c)	\$25,000.00
85	Tubman/Chavez Center Facility Upgrade	To complete renovations that include fully ADA compliant entrances/facilities, additional parking, critical roof repair and improved architectural design features to enhance the aesthetic quality of the facility. The facility serves the low to moderate income community of Southeastern San Diego.	415 Euclid Ave	San Diego	CA	92114	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03E	Neighborhood Facilities	570.201(c)	\$26,500.00
86	Urban Corps Youth Training Center	To create larger more efficient classroom/meeting room space to serve low to moderate income young people. The facility provides job training to clients by having them participate in providing crucial conservation and environmental services in San Diego.	3127 Jefferson St	San Diego	CA	92110	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03D	Youth Centers	570.201(c)	\$190,250.00
87	Vietnam Veterans 108 Loan Repayment	Section 108 Loan Repayment	Not Applicable				Other	6/30/2010	N/A	N/A	N/A	N/A		0	19F	Repayment of Section 108 Loan Principal	N/A	\$90,565.00
88	Village and Josue Homes Improvement Project	The funds will be used to upgrade residential showers an replace water source heat pumps; replace carpeting in residential rooms and room heaters; and replace windows at various program sites. The facility provides services to homeless adults and family residents.	5120 70th St & 1501 Imperial Ave & 4281 College Ave & 5126 70th St	San Diego	CA	92115 92101	Public Facilities	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03C	Homeless Facilities (not operating costs)	570.201(c)	\$30,000.00

**CITY OF SAN DIEGO
FY2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
UOG CODE 063210**

ProjectID	Project Name	Description	Location	City	State	Zip	Priority Need	Completion Date	Objective Category	Outcome Category	Specific Objective	Accomp Type	Accomp Type Defn	Proposed Unit	Matrix Code	Matrix Code Defn	Citation	Amount
89	VVSD Apartments	To build 16 3-bedroom, 3-bathroom apartments for homeless veterans in transitional housing. A total of 48 units and up to 96 beds will be created. CDBG funds will be used to relocate an electrical pole to make room for the required footprint for the building, as well as landscape improvements for the parking lot.	4141 Pacific Hwy	San Diego	CA	92110	Public Facilities	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03C	Homeless Facilities (not operating costs)	570.201(c)	\$25,000.00
90	Weatherization, Energy Efficiency & Rehab Program	To provide basic weatherization, minor rehabilitation, and minor home security improvements to low to moderate income seniors and disabled residents.	Locations to be determined based on client income levels.	San Diego	CA		Owner Occupied Housing	6/30/2010	Decent Housing	Availability/Accessibility	No. of homeowner units rehabilitated or improved.	10	Housing Units	70	14A	Rehab: Single Unit Residential	570.202	\$85,000.00
91	Woods Home Renovation Project	To rehabilitate the kitchen, front room, sun room, dining room, pantry, laundry room and other 1st floor areas for the home used by homeless and mentally ill women. The improvements will allow for better service to clients and improved ADA standards for disabled residents.	115 Redwood St	San Diego	CA	92103	Public Facilities	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	11	Public Facilities	1	03C	Homeless Facilities (not operating costs)	570.201(c)	\$46,000.00
92	Youth Leadership and Work Experience Academy	To develop and deliver an educational learning lab through the Youth One Stop Career Centers and Work Readiness Program. The goal of the curriculum will be to provide low to moderate income youth a quality, positive and life-shaping development opportunity that will help them get a head start on career development.	210 West Ash St	San Diego	CA	92101	Public Services	6/30/2010	Suitable Living Environment	Availability/Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	05D	People	37	05	Public Services (General)	570.201(e)	\$33,858.00

HOME Projects

Project Name:		Housing Production Program						
Description:		IDIS Project #:		UOG Code:		UOG Code		
Development of affordable rental housing through acquisition with rehabilitation or new construction.								
Location:		Priority Need Category						
Citywide		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2010								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1 Increase the supply of affordable rental housing ▼						
<input checked="" type="checkbox"/> Affordability		2 Improve the quality of affordable rental housing ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	85		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	85 units assisted with HOME funds							
	Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	5,132,800		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Owner-Occupied Housing Rehabilitation						
Description:		IDIS Project #:		UOG Code:		UOG Code		
Housing rehabilitation activities for owner-occupied low income homeowners earning up to 60 percent of AMI.								
Location:		Priority Need Category						
Citywide		Select one:		Owner Occupied Housing ▼				
		Explanation:						
Expected Completion Date:								
6/30/2010								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	25		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	25 owner-occupied units rehabilitated							
	Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	500,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **Jurisdiction**

Project Name:		HOME Tenant Based Rental Assistance (TBRA)					
Description:		IDIS Project #:		UOG Code:		UOG Code	
Provide HOME-funded TBRA vouchers for up to 30 low income households.							
Location:		Priority Need Category					
Citywide		Select one:		<div> <div></div> <div></div> </div>			
Expected Completion Date:		Explanation:					
6/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1, <div></div>					
<input type="checkbox"/> Affordability		2, <div></div>					
<input type="checkbox"/> Sustainability		3, <div></div>					
Project-level Accomplishments	<div></div>	Proposed	30		<div></div>	Proposed	
	<div></div>	Underway			<div></div>	Underway	
	<div></div>	Complete			<div></div>	Complete	
	<div></div>	Proposed			<div></div>	Proposed	
	<div></div>	Underway			<div></div>	Underway	
	<div></div>	Complete			<div></div>	Complete	
	<div></div>	Proposed			<div></div>	Proposed	
	<div></div>	Underway			<div></div>	Underway	
	<div></div>	Complete			<div></div>	Complete	
	<div></div>	Proposed			<div></div>	Proposed	
	<div></div>	Underway			<div></div>	Underway	
	<div></div>	Complete			<div></div>	Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
30 households assisted with tenant vouchers							
<div></div>		<div></div>			<div></div>		
<div></div>		<div></div>			<div></div>		
<div></div>		<div></div>			<div></div>		
Program Year 1	<div></div>	Proposed Amt.	400,000		<div></div>	Proposed Amt.	
	<div></div>	Actual Amount			<div></div>	Actual Amount	
	<div></div>	Proposed Amt.			<div></div>	Proposed Amt.	
	<div></div>	Actual Amount			<div></div>	Actual Amount	
	<div></div>	Proposed Units			<div></div>	Proposed Units	
	<div></div>	Actual Units			<div></div>	Actual Units	
	<div></div>	Proposed Units			<div></div>	Proposed Units	
	<div></div>	Actual Units			<div></div>	Actual Units	

Project Name:		HOME Program Administration					
Description:		IDIS Project #:		UOG Code:		UOG Code	
Costs related to administering the HOME program.							
Location:		Priority Need Category					
Citywide		Select one:		<input type="text"/> ▼			
		Explanation:					
Expected Completion Date:							
6/30/2010							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼					
Project-level Accomplishments	▼	Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	▼	Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	▼	Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Not applicable							
▼		▼					
▼		▼					
▼		▼					
Program Year 1	▼	Proposed Amt.	817,706		▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	

ESG Projects

**CITY OF SAN DIEGO
FY 2010 EMERGENCY SHELTER GRANT PROGRAM
UOG CODE 063210**

ProjectID	Project Name	Description	Location	City	State	Zip	Priority Need	Completion Date	Objective Category	Outcome Category	Specific Objective	Accomp Type	Accomp Type Defn	Proposed Unit	Matrix Code	Matrix Code Defn	Citation	Amount
1	Homeless Emergency Shelter Program	To provide homeless persons with a clean, safe environment for 120 days. The program provides 1 to 3 meals per day, showers, sanitation facilities, furnishings and overnight stays. The single adult shelter site varies every year.	2801 1/2 Sports Arena Blvd	San Diego	CA	92110	Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	410	03T	Operating Costs of Homeless/AIDS Patients Programs	570.201(c)	\$195,000.00
2	Cortez Hill Family Shelter Program	The facility provides 120 day, case managed, short-term transitional housing program for intact homeless families.	1449 9th Ave	San Diego	CA	92101	Public Services	6/30/2010	Suitable Living Environment	Availability/ Accessibility	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	01	People	600	03T	Operating Costs of Homeless/AIDS Patients Programs	570.201(c)	\$403,129.00